

IPEDS 2022-23 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.30 : Approval Expires 8/31/2025
User ID: P1961491

Finance 2022-23

Institution: SUNY Cortland (196149)

User ID: P1961491

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: SUNY Cortland (196149)

User ID: P1961491

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: SUNY Cortland (196149)

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2022"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 Yes

7. Postemployment Benefits Other than Pension (OPEB)


Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 Yes

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part A - Statement of Net Position Page 1


Fiscal Year: July 1, 2021 - June 30, 2022			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	66,248,968	57,648,912
31	Depreciable <u>capital assets</u> , net of depreciation	335,667,114	334,229,568
04	Other noncurrent assets CV=[A05-A31]	13,517,300	12,281,875
05	Total <u>noncurrent assets</u>	349,184,414	346,511,443
06	Total assets CV=(A01+A05)	415,433,382	404,160,355
19	Deferred outflows of resources	83,087	139,959
Liabilities			
07	<u>Long-term debt, current portion</u>	7,891,415	9,970,736
08	Other current liabilities CV=(A09-A07)	32,745,927	30,754,532
09	Total <u>current liabilities</u>	40,637,342	40,725,268
10	<u>Long-term debt</u>	284,424,606	312,120,136
11	Other noncurrent liabilities CV=(A12-A10)	3,026,149	3,531,208
12	Total <u>noncurrent liabilities</u>	287,450,755	315,651,344
13	Total liabilities CV=(A09+A12)	328,088,097	356,376,612
20	Deferred inflows of resources	254,534	640,633
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	36,738,298	13,532,666
15	<u>Restricted-expendable</u>	129,869	171,526
16	<u>Restricted-nonexpendable</u>	0	0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	50,305,671	33,578,877
18	Net position CV=[(A06+A19)-(A13+A20)]	87,173,838	47,283,069

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	34,678,431	34,678,431
22	<u>Infrastructure</u>	19,864,448	19,864,448
23	<u>Buildings</u>	440,950,549	439,798,102
32	Equipment, including art and <u>library collections</u>	25,676,418	26,676,668
27	<u>Construction in progress</u>	33,398,629	18,370,809
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	554,568,475	539,388,458
28	<u>Accumulated depreciation</u>	218,901,361	205,158,890
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2021 - June 30, 2022			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	194,289,263	166,515,938
02	Total expenses and deductions for this institution AND all of its child institutions	172,966,499	172,431,812
03	Change in net position during year CV=(D01-D02)	21,322,764	-5,915,874
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	47,283,069	61,993,573
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	<input checked="" type="checkbox"/> 18,568,005	-8,794,630
06	Net position end of year for this institution AND all of its child institutions (from A18)	87,173,838	47,283,069

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2021 - June 30, 2022			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	8,451,349	8,771,677
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	10,384,616	4,652,342
03	<u>Grants by state government</u>	11,156,931	10,342,623
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	1,593,675	1,762,986
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	5,553,391	5,203,843
07	Total revenue that funds scholarships and fellowships	37,139,962	30,733,471
Discounts and Allowances			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	18,383,417	17,071,592
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	3,058,921	2,186,529
10	Total discounts and allowances CV=(E08+E09)	21,442,338	19,258,121
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	15,697,624	11,475,350

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2021 - June 30, 2022							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	3,492,034	3,418,204	1,478,154	1,110,720	4,970,188	4,528,924
13	Other federal grants (Do NOT include FDSL amounts)	781,338	595,886	<input checked="" type="checkbox"/> 330,735	193,629	1,112,073	789,515
14	Grants by state government	11,156,931	10,342,623	0	0	11,156,931	10,342,623
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	658,495	687,012	278,736	223,239	937,231	910,251
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	2,294,619	2,027,867	971,296	658,941	3,265,915	2,686,808
18	Total (from Part E1 line 8, 9 and 10)	18,383,417	17,071,592	3,058,921	2,186,529	21,442,338	19,258,121

Institution: SUNY Cortland (196149)

User ID: P1961491

Part B - Revenues and Other Additions, Page 1

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	35,558,777	37,223,362
Grants and contracts - operating			
02	Federal operating grants and contracts	1,509,715	1,324,739
03	State operating grants and contracts	835,845	668,985
04	Local government/private operating grants and contracts	2,848,733	2,383,141
	04a Local government operating grants and contracts	0	0
	04b Private operating grants and contracts	2,848,733	2,383,141
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	25,439,404	18,015,700
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	0	0
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	10,832,458	1,332,168
09	Total operating revenues	77,024,932	60,948,095


Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2021 - June 30, 2022

Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>		0
11	State <u>appropriations</u>	76,955,828	73,120,384
12	<u>Local appropriations, education district taxes, and similar support</u>		0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	27,321,249	17,281,561
14	State nonoperating grants	11,156,931	13,005,926
15	Local government nonoperating grants		0
16	<u>Gifts, including contributions from affiliated organizations</u>	1,593,675	1,762,986
17	<u>Investment income</u>	203,928	83,942
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	0	34,123
19	Total nonoperating revenues	117,231,611	105,288,922
27	Total operating and nonoperating revenues CV=[B19+B09]	194,256,543	166,237,017
28	<u>12-month Student FTE from E12</u>	6,402	6,579
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	30,343	25,268

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="0"/>	0
21	<u>Capital grants and gifts</u>	<input type="text" value="32,720"/>	278,921
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	<input type="text" value="0"/>	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	<input type="text" value="32,720"/>	278,921
25	Total all revenues and other additions	<input type="text" value="194,289,263"/>	166,515,938

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Institution: SUNY Cortland (196149)

User ID: P1961491

Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: July 1, 2021 - June 30, 2022

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	66,829,827	65,997,708	30,896,325	30,502,202
02	<u>Research</u>	334,926	250,504	132,877	107,023
03	<u>Public service</u>	1,246,617	1,184,034	718,608	697,852
05	<u>Academic support</u>	23,310,947	23,088,172	8,333,661	7,860,144
06	<u>Student services</u>	11,958,935	11,706,494	5,734,755	5,573,643
07	<u>Institutional support</u>	24,103,428	24,051,043	10,497,260	10,340,293
10	<u>Scholarships and fellowships expenses, net of discounts and allowances</u> (from Part E-1, line 11)	15,697,624	11,475,350		
11	<u>Auxiliary enterprises</u>	29,335,611	31,715,465	7,693,452	7,970,808
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	148,584	2,963,042	0	0
19	Total expenses and deductions	172,966,499	172,431,812	64,006,938	63,051,965

Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	64,006,938	63,051,965
19-3	<u>Benefits</u>	38,605,229	38,055,427
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	14,475,426	15,647,481
19-5	<u>Depreciation</u>	14,954,005	14,501,157
19-6	<u>Interest</u>	9,705,211	12,629,042
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	31,219,690	28,546,740
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	172,966,499	172,431,812
20-1	<u>12-month Student FTE (from E12 survey)</u>	6,402	6,579
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	27,018	26,209

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Institution: SUNY Cortland (196149)


User ID: P1961491

Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2021 - June 30, 2022


Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.

Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	53,410,980	43,475,499
02	Value of endowment net assets at the end of the fiscal year	47,688,409	53,410,980
03	Change in value of endowment net assets CV=[H02-H01]	-5,722,571	9,935,481
03a	New gifts and additions	1,131,967	919,355
03b	Endowment net investment return	-5,825,053	10,244,938
03c	Spending distribution for current use	-1,026,165	-1,014,958
03d	Other CV=[H03-(H03a+H03b+H03c)]	-3,320	-213,854

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Part N - Financial Health

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	20,960,569	-6,799,097
02	Operating revenues + nonoperating revenues	217,013,139	186,385,169
03	Change in net position	<input checked="" type="checkbox"/> 14,033,464	4,668,099
04	Net position	149,526,497	126,290,396
05	Expendable net assets	114,984,265	105,008,893
06	Plant-related debt	292,316,021	322,090,872
07	Total expenses	196,052,570	193,184,266

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	53,942,194	53,942,194			
02	Sales and services	28,498,325	<input type="text"/>	28,498,325	0	<input type="text"/>
03	Federal grants/contracts (excludes Pell Grants)	1,509,715	<input type="text" value="1,509,715"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:						
04	State appropriations, current & capital	76,955,828	<input type="text" value="76,955,828"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	835,845	<input type="text" value="835,845"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Local government grants/contracts	0	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non-property taxes	<input type="text"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="1,626,395"/>				
10	Interest earnings	<input type="text" value="203,928"/>				
11	<u>Dividend earnings</u>	<input type="text"/>				
12	<u>Realized capital gains</u>	<input type="text"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	42,453,112	38,007,781	4,445,331	0	
03	Payment to state retirement funds (may be included in line 02 above)	11,630,871	10,377,466	1,253,405	0	
04	Current expenditures including salaries	132,461,076	112,961,161	19,499,915	0	
Capital outlays						
05	Construction	15,027,821	7,083,283	7,944,538	0	
06	Equipment purchases	264,374	264,374	0	0	
07	Land purchases	0	0			
08	Interest on debt outstanding, all funds and activities	338,316				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2021 - June 30, 2022		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	<input type="text"/>
02	Long-term debt issued during fiscal year	<input type="text"/>
03	Long-term debt retired during fiscal year	<input type="text"/>
04	Long-term debt outstanding at end of fiscal year	<input type="text"/>
05	Short-term debt outstanding at beginning of fiscal year	<input type="text"/>
06	Short-term debt outstanding at end of fiscal year	<input type="text"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2021 - June 30, 2022		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input checked="" type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="0.00"/> hours	<input type="text" value="0.00"/> hours	<input type="text" value="0.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$35,558,777	21%	\$5,554
State appropriations	\$76,955,828	46%	\$12,021
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$40,823,740	24%	\$6,377
Private gifts, grants, and contracts	\$4,442,408	3%	\$694
Investment income	\$203,928	0%	\$32
Other core revenues	\$10,865,178	6%	\$1,697
Total core revenues	\$168,849,859	100%	\$26,375
Total revenues	\$194,289,263	N/A	\$30,348

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$66,829,827	47%	\$10,439
Research	\$334,926	0%	\$52
Public service	\$1,246,617	1%	\$195
Academic support	\$23,310,947	16%	\$3,641
Institutional support	\$24,103,428	17%	\$3,765
Student services	\$11,958,935	8%	\$1,868
Other core expenses	\$15,846,208	11%	\$2,475
Total core expenses	\$143,630,888	100%	\$22,435
Total expenses	\$172,966,499	N/A	\$27,018

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	6,402

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Changes to Net Position				
Upload File	The calculated amount of adjustments to beginning net position and other gains or losses in Part D (line 05) is outside the expected range. Please correct your data or explain. (Error #5199)	Explanation	Yes	
Reason	Adjustments were made to Education Facility Long-Term Debt based on latest information available.			
Related Screens	Changes to Net Position			
Screen: Scholarships & Fellowships				
Upload File	The amount reported is outside the expected range of between 2,326,171 and 6,978,513 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase due to HEERF student emergency financial aid grants.			
Screen: Sources of Discounts and Allowances				
Upload File	The amount reported is outside the expected range of between 96,815 and 290,443 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase in occupancy increased number of scholarships.			
Screen: Revenues Part 3				
Upload File	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
Screen: Financial Health				
Upload File	The amount reported is outside the expected range of between 2,334,050 and 7,002,148 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase in HEERF Stimulus funding and an increase in occupancy.			